

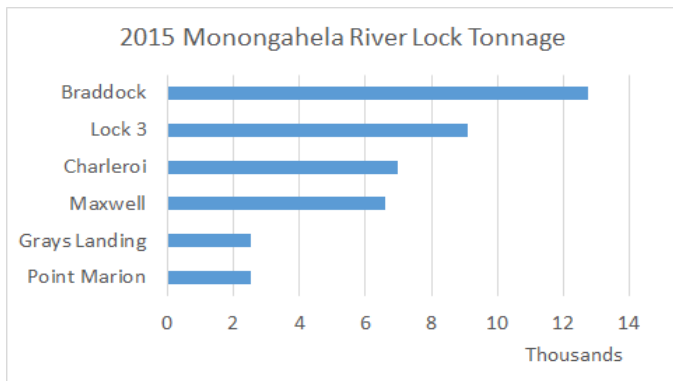


US Army Corps of Engineers®



Basin Characteristics

Regional Importance



**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Navigation	\$10,089	\$5,897	\$15,986	\$9,977	\$7,928	\$17,905	\$9,743	\$7,016	\$16,759
Total	\$10,089	\$5,897	\$15,986	\$9,977	\$7,928	\$17,905	\$9,743	\$7,016	\$16,759

In addition to annual appropriations, these projects currently have the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Navigation	\$8,698	\$105	Elizabeth - Plans & Specifications for New Miter Gate Controls.
		\$58	Charleroi – Plans & Specifications to Replace Bulkhead Latching System
		\$350	Hildebrand - Fabricate and Install Waterway Safety Signs
		\$350	Opekiska - Fabricate and Install Waterway Safety Signs
		\$200	Morgantown - Fabricate and Install Waterway Safety Signs
		\$475	PF - Maxwell Install Floating Mooring Bitts
		\$900	Opekiska - Replace the Maintenance Crane on the Dam Service Bridge
		\$750	Braddock - Install New Sanitary System
		\$250	Point Marion - Repair Damaged Concrete at Bridge Seat
		\$1,900	Braddock - Replace Components in Lock Hydraulic System
		\$500	PF - Maxwell Replace Frames and Screen Bars
		\$2,500	Braddock - Concrete Repairs on Vertical Walls and Walking Surfaces
		\$50	Elizabeth - Plans & Specifications to Repair Sheet Pile Wall
		\$100	Braddock - Plans and Specifications for Installation of Scour Protection
		\$105	Morgantown - Plans and Specifications to Replace Interlocks
\$105	Maxwell - Plans and Specifications to Replace Interlocks		